

WORK PACKAGE SELF-ASSESSMENT REPORT¹

Project title	Development of master curricula for natural disasters risk management in Western Balkan countries
Project acronym	NatRisk
Project reference number	573806-EPP-1-2016-1-RS-EPPKA2-CBHE-JP
Coordinator	University of Nis
Project start date	October 15, 2016
Project duration	36 months

Work Package reference number and title	WP7 Exploitation
Work Package Lead Partner	UNI
Name of the responsible person	Slavisa Trajkovic

Project number: 573806-EPP-1-2016-1-RS-EPPKA2-CBHE-JP

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¹ This form concerns quality issues of NatRisk project. WP leaders should complete this form twice a year, in consultation with other active members of the WP team, and submit the report by email to s.priest@mdx.ac.uk and natriskuni@gmail.com by March 30th and Sept 30th each year. The reports will be reviewed by the Quality Assurance Committee and a short report will be prepared and submitted to the Project Management Committee.

1. Activities and achievements

Fill in the outputs/outcomes and indicators as per the Logical Framework Matrix of the WP during the review period. In the column “Achieved to date” describe all activities done in order to achieve the indicated output/outcome. Provide a short comment if necessary.

Outputs/ outcomes - LFM code	Indicator	Achieved to date	Comment
7.1 Creation of sustainability plan	Sustainability plan created	November 2016 - March 2017 August 2017 - updated	<ul style="list-style-type: none"> - Establishing contacts - Collecting data - Writing academic and financial sustainability plan - Plans were created in March 2017 - Academic sustainability plan updated in August 2017
7.2 Accreditation of master curricula	Master curricula accredited	December 2017 - October 2018	Seven new master curricula will be accredited by October 2018. Documentation for accreditation was prepared and sent to the commission for accreditation on time.
7.3 Student and staff mobility	Student and staff mobility realized	October 2017 - October 2019	<p>Within SMS 119 staff and 43 students will be exchanged by October 2019. SMS started at UNI, BOKU and UPKM. Number of realized mobilities: 21.</p> <p>TCASU, UNID and KPA have adopted documentation related to mobility such as mobility action plans, guidelines for students and staff exchange and strategies for internationalisation and have formed International Relations Offices.</p>

2. Problems encountered

Describe the main problems encountered and recommend a solution if possible

Outputs/ outcomes	Description of problem	Recommendation
7.3 Student and staff mobility	Number of realized mobilities	Partners should suggest the plan of SMS realization.

3. Changes

Present all changes to WP plans including postponing implementation deadlines

Outputs/ outcomes	Change of plan and likely implication for WP activities	Suggested actions	Date of notification to NatRisk coordinator
No changes.			

4. Brief summary

Summarize progress of activities against the implementation schedule (up to 100 words)

Each of the planned activities in the LFM was done on time (academic sustainability plan and financial sustainability plan were written). Date of delivery: 14th March 2017. According to the EACEA recommendations, the Academic sustainability plan was updated in August 2017. Documentation for accreditation was written and submitted on time. SMS has been started but it should be strengthened.

Summarize progress against specific objective indicators from the logical framework matrix (up to 200 words)

The exploitation requires preparing sustainability plan, accrediting master curricula and realizing staff and students' mobilities. Academic sustainability plan and financial sustainability plan were created in March 2017. Eight new master curricula will be accredited by October 2018. At least 119 staff and 43 students will be exchanged by October 2019.

Summarize main problems encountered and recommendations (up to 200 words)

Location, date

Signature

Nis, 19 August 2018

_____Slavisa Trajkovic_____